DO NOT REMOVE ACCOUNT

Sevier County Special Service District #1 DISTRICT



31-Dec-05 YEAR

## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

a true and correct copy of the budget of Sevier County Special Service District #1 for the calendar year ending December 31, 2005, as approved and adopted by resolution on December 7, 2004 In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is

[X] 17A-4-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the calendar year)

A public hearing which met the requirements of the Utah Code, section (indicate which):

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7, 2004.

Signed:

Budget Officer

Subscribed and sworn to this

74

day of

(Notary Public)

KARI A. CARTER NOTARY PUBLIC - STATE OF UTAH 195 EAST 500 NORTH

## SEVIER COUNTY SPECIAL SERVICE DISTRICT #1

INCOME OR (LOSS)/FUND BALANCE	TOTAL EXPENSES	Transfers To Other Funds Contribution to Fund Balance	Other Operating Expenses Depreciation Captial Outlay Debt Service Other Construction Projects Administrative Expenses	EXPENSES	TOTAL REVENUES	Transfers From Other Funds Contribution From Fund Balance	Mineral Lease Funds	Fee in Lieu of Taxes Charges for Services Interest Income	Taxes: Property Other	REVENUES			
391,293	2,063,709		12,573 2,032,834 18,302	e f 1 - E tagan	2,455,002	360,102	1,625,167	465,229 4,504			PRIOR YEAR		BUDGET
0	2,205,293		2,166,263 25,000		2,205,293	391,293	1,800,000	8,000 6,000			CURRENT YEAR	GENERAL FUND	4
0	1,887,900		15,000 1,845,900 27,000		1,887,900	0	1,860,000	27,900			BUDGET		for the year ended
	0				0						PRIOR YEAR		ed.
	0			•	0						CURRENT YEAR	ENTERPRISE FUND	31-Dec-05
	0				0						BUDGET		

## SEVIER COUNTY SPECIAL SERVICE DISTRICT #1

REVENUES

	BUDGET	7	for the year ended	<u>"</u>	31-Dec-05	
	CA	CAPITAL PROJECTS FUND	No.		DEBT SERVICE FUND	
-	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
VENUES						
Bonds Issues Property Taxes Investment/Interest Income Transfers From:						
FundFund Other:						
TOTAL REVENUES & OTHER SOURCES	0	0	0	0	0	0
Beginning Fund Bal.	0	0	0	0	0	0
Available for Use	0	0	0	0	0	0
PENSES						
Debt Service Retirement of Bonds Interest on Bonds Captial Outlay Other: Other:						
TOTAL EXPENDITURES & OTHER USES	0	0	0	0	0	0
Ending Fund Balance	0	0	0	0	0	0

**EXPENSES**